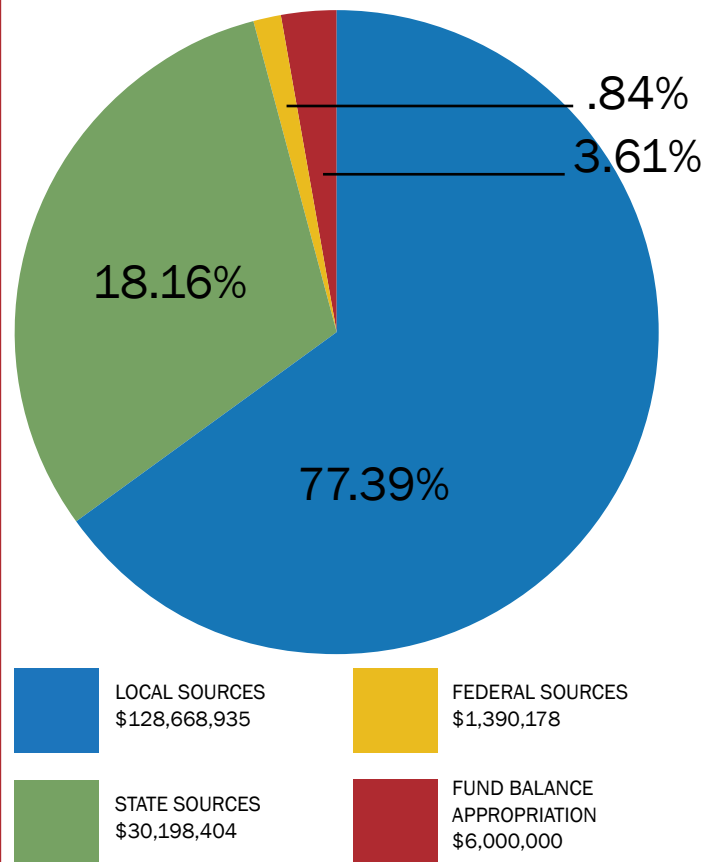


RESOURCES



LOCAL	
Real Estate Taxes	\$113,475,910
Earned Income Tax	\$10,575,117
Real Estate Transfer Tax	\$1,685,000
Earnings on Investments	\$63,041
Local Services Tax	\$570,000
Public Utility Realty Tax	\$130,000
Per Capita Taxes	\$0
District Activities	\$109,000
Tuition, Rentals, and All Other	\$536,600
From Educational Agencies (pass through)	\$1,524,267
TOTAL LOCAL	\$128,668,935
STATE	
Basic Education Funding	\$7,290,327
PA Accountability Grant+Ready to Learn Grant	\$531,722
Special Education Subsidy	\$3,392,099
Transportation Reimbursement	\$1,408,759
Construction Reimbursement (PLANCON)	\$1,285,000
State Property Tax Allocation	\$1,762,367
State Share of Social Security	\$2,953,507
State Share of Retirement	\$11,231,185
All Other State Subsidiaries	\$343,438
TOTAL STATE	\$30,198,404
TOTAL FEDERAL	\$1,390,178
OTHER	\$0
TOTAL REVENUE	\$160,257,517
USE OF FUND BALANCE	\$6,000,000
TOTAL	\$166,257,517

HOW EACH DOLLAR SUPPORTS PROGRAMS IN THE

INSTRUCTIONAL PROGRAMS 62 CENTS

Instruction includes all activities dealing directly with the interaction between teachers and students and related costs which can be directly attributed to a program of instruction. Costs encompass all programs including regular classroom instruction, special education, early intervention services, vocational education, remediation services, driver education, required payments to charter/cyber schools, and support of the Community College. Related costs include instructional expenditures for salaries and benefits (teachers, substitutes, and teacher aides), contracted services, new and replacement equipment, supplies, books, maintenance costs directly attributable to instructional equipment and other expenses such as sabbatical leaves.

INSTRUCTIONAL SUPPORT SERVICES 27.3 CENTS

This category includes the cost of all services which provide administrative, technical, and logistical support to facilitate and enhance instruction.

INSTRUCTIONAL – This area includes pupil personnel, guidance counseling, and student accounting services. It also includes the district’s library, audio-visual and computer-assisted instruction programs, curriculum development and the professional development and training for the instructional staff.

ADMINISTRATION – The administration of the educational program includes all board expenses, salaries and supplies of the central administration, principals and their clerical employees, as well as the costs for tax collection services. This area also includes legal and programming services and the generation of computerized report cards and class scheduling.

PUPIL HEALTH – This area includes all expenditures related to health services provided by the district, including salaries of physicians, school nurses and health room aides along with medical and dental equipment and supplies.

BUSINESS/FISCAL – Those activities that involve the fiscal operations of the district are included in this category. This includes salaries, supplies and contracted services associated with budgeting, purchasing and disbursing, financial accounting, payroll, asset inventory, and auditing as well as district postage, advertising and data processing costs.

OPERATIONS/MAINTENANCE – This includes the salaries of all employees involved in plant maintenance and operation, maintenance and custodial supplies, heating fuel, utilities (water, sewer, gas, electric, telephone), property insurance, equipment for buildings, roof repairs, vehicle maintenance and buildings and grounds upkeep.

Attention Parkland School District Property Owners

The 2016-2017 Parkland School District Real Estate tax bills will be mailed on or after July 1, 2016. Any property owner not receiving a bill by July 10, 2016 should contact their respective township tax collector. Property owners who have taxes paid by a mortgage company or other lender should forward their bill to the lending institution as soon as possible to avoid penalties.

REAL ESTATE TAX COLLECTORS

North Whitehall Township:
Terri Blazofsky – 610-769-3000, 3256 Levans Road, Coplay, PA 18037

South Whitehall Township and a portion of Allentown:
Alvin Thompson – 610-398-4050, 2814 Walbert Ave., Unit 3, Allentown, PA 18104

Upper Macungie Township:
Barry Moyer – 610-481-9191, 8330 Schantz Rd., Breinigsville, PA 18031

Parkland Homestead/Farmstead Gaming Credit

Gaming monies in the form of property tax relief will offset property taxes by approximately \$107 per approved homestead and/or farmstead in the Parkland School District. This assessed value reduction will be shown on your 2016-17 property tax bill which will be mailed to all property owners on or after July 1, 2016.

2016-17 PARKLAND SCHOOL DISTRICT BUDGET

TRANSPORTATION – Pupil transportation expenses include all costs associated with transporting students to public and non-public schools on district-operated buses.

CENTRAL – This area includes activities other than general administration which support each of the other instructional and supporting services. These include public information services such as the district newsletter, human resources, planning and research and system-wide technology services.

OTHER – The district’s support of the Intermediate Unit’s Administrative Budget as well as instructional material services.

NON-INSTRUCTIONAL SERVICES 1.04 CENTS

STUDENT ACTIVITIES – This budget area includes the salaries of advisors for student activities, coaches’ salaries for athletic programs, athletic equipment, supplies, contracted services and student accident insurance.

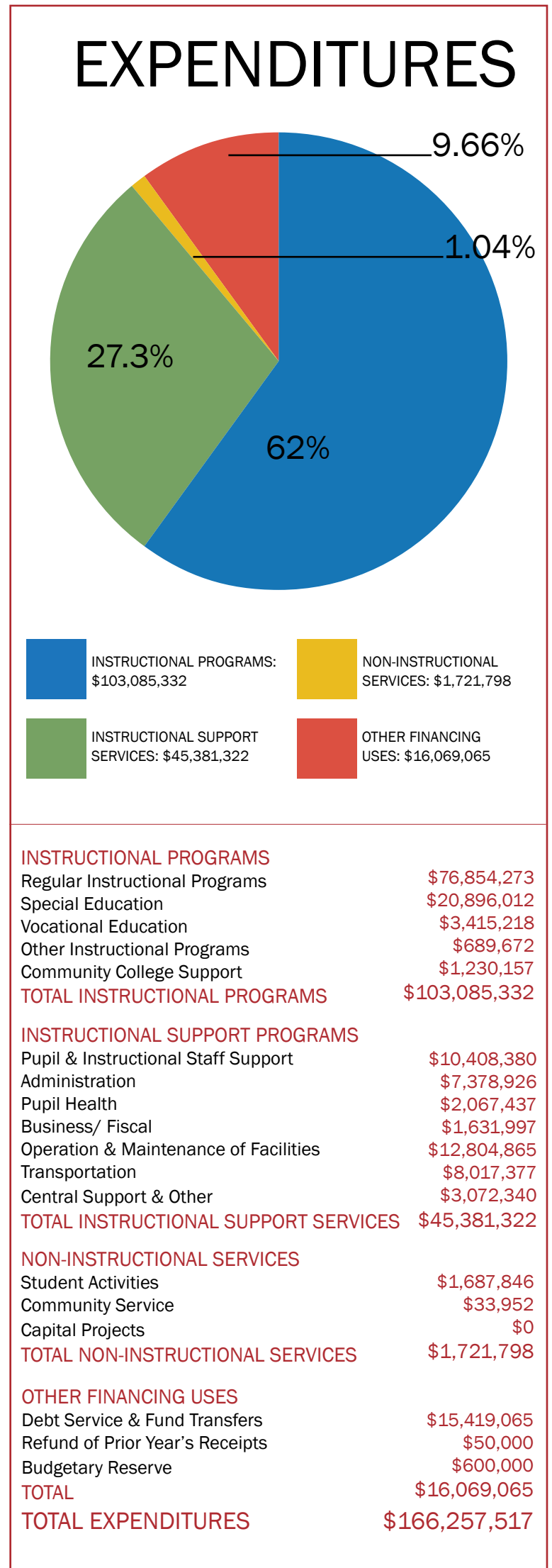
COMMUNITY SERVICES – Contributions to the Allentown Art Museum and Historical Society and support of the Lehigh Valley Business Education Partnership as well as costs to provide crossing guards are expended from this budget area.

OTHER FINANCING USES 9.66 CENTS

DEBT SERVICE/FUND TRANSFERS – This category covers principal and interest payments on bond issues for school building construction, capital projects, educational technology, and bus purchases.

REFUND OF PRIOR YEAR’S RECEIPTS – Payments made from the current budget for refunds of prior year expenditures.

BUDGETARY RESERVE – These funds are used for unanticipated or emergency expenditures not provided elsewhere in the budget. Included are expenditures for unanticipated state and federal grants for which expenditures are not yet allocated by program.



2016-17 SNAPSHOT:

At the proposed school district property tax rate of 14.89 mills, a residential property assessed by Lehigh County would be taxed at the following amounts:

Example #1 - \$100,000 Assessed Valuation:
 $\$100,000 \times .01489 = \$1,489.00$
 Estimated amount of tax relief per homestead/farmstead is \$107.

Example #2 - \$200,000 Assessed Valuation:
 $\$200,000 \times .01489 = \$2,978.00$
 Estimated amount of tax relief per homestead/farmstead is \$107.