

**Parkland School District
2012-2013 Tentative Budget Timeline**

Updated November 9, 2011

September 2011	1 12/13/14 20 20 30	Deadline for PDE to publish index in the Pennsylvania Bulletin Board Committee update; 2012-13 Budget Timeline and Index Act 1 Index set at 1.7% Budget update / Board Meeting Deadline for PDE to notify Parkland of its index
October 2011	5, 7 10/11/12 18	Internal budget update to Cabinet / JPLC Budget updates to Board Committees Budget update / Board Meeting
November 2011	1 2, 4 7/8/9 16 22 22	All budget requests to principal / supervisor for review Internal budget update to Cabinet / JPLC Budget updates to Board Committees All reviewed budget requests to Superintendent / Business Office Revenue and Staffing updates to the board Board authorizes Proposed Preliminary Budget Display and Advertising (optional)
December 2011	6 6 7, 9 12/13/14 20	Board Reorganization Budget update / Board Meeting Internal budget update to Cabinet / JPLC Budget updates to Board Committees Budget update / Board Meeting
January 2012	3 4, 6 9/10/11 12 24 24 28 30	Proposed Preliminary Budget available for public inspection Internal budget update to Cabinet / JPLC Budget updates to Board Committees Public Notice of Proposed Preliminary Budget Adoption of Preliminary Budget Board approval to publish notice of intent to file for exceptions PSD to publish notice of intent to file exceptions with PDE Deadline to submit any proposed tax increase to PDE / PDE 2028 form

February 2012	1, 3 8 9 13/14/15 21 28 29	Internal budget update to Cabinet / JPLC Exceptions filed with PDE Deadline for PDE to notify PSD if tax increase is within index Budget updates to Board Committees Revenue Study and Staffing Preview Reports presented to the board Budget update / Board Meeting Deadline for PDE / to rule on request for exceptions
March 2012	2, 7 12/13/14 20, 27 30	Internal budget update to JPLC / Cabinet Budget updates to Board Committees Budget update / Board Meetings Budget Seminar
April 2012	4, 13 9/10/11 17 20 24 24	Internal update to Cabinet / JPLC Budget updates to Board Committees Budget update / Board Meeting Deadline for Secretary of the Budget to notify PDE whether it is authorized to provide school districts with property tax reduction allocations (approved H / F) Primary Election Day Budget update / Board Meeting
May 2012	1 2, 4 7/8/9 15 21	Deadline for PDE to notify districts of their Property Tax Relief allocation from gaming monies Internal budget update to Cabinet / JPLC Budget updates to Board Committees Adoption of Proposed Final Budget for 2012-13 Proposed Final Budget available for public inspection
June 2012	7 19 26	Public Notice of Final Budget for 2012-13 Adoption of Final Budget for 2012-13 Resolutions updated; Homestead / Farmstead Exclusion and Real Estate Tax Installment payment process including "small business" installment availability

Note: The dates set forth in this Tentative Budget Timeline exceed the minimum requirements under Act 1.